

TOWN BUDGET

FOR 2024

TOWN OF ORANGE

IN

SCHUYLER COUNTY

CERTIFICATION OF TOWN CLERK

I, _____, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2024 BUDGET OF THE TOWN OF ORANGE AS ADOPTED ON NOVEMBER 8, 2023.

Signed: _____

Dated: _____

TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.1	PERSONAL SERVICES	6,400.00	6,400.00	6,400.00	6,400.00
A1010.4	CONTRACTUAL	100.00	500.00	500.00	500.00
TOTAL TOWN BOARD		6,500.00	6,900.00	6,900.00	6,900.00

TOWN JUSTICES

A1110.1	PERSONAL SERVICES	4,200.00	4,200.00	5,000.00	5,000.00
A1110.12	PERS SERV COURT CLERK	2,800.08	2,800.00	3,500.00	3,500.00
A1110.2	EQUIPMENT	137.00	500.00	500.00	500.00
A1110.4	CONTRACTUAL	288.64	500.00	500.00	500.00
TOTAL TOWN JUSTICES		7,425.72	8,000.00	9,500.00	9,500.00

TOWN SUPERVISOR

A1220.1	PERSONAL SERVICES	7,200.00	7,200.00	7,200.00	7,200.00
A1220.2	EQUIPMENT	10,138.30	1,500.00	1,000.00	1,000.00
A1220.4	CONTRACTUAL	2,465.92	5,000.00	3,500.00	3,500.00
A1220.44	TOWN SUPERVISOR DEPUTY	0.00	0.00	0.00	0.00
TOTAL TOWN SUPERVISOR		19,804.22	13,700.00	11,700.00	11,700.00

TAX COLLECTION

TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
A1330.1	PERSONAL SERVICES	3,400.20	3,400.20	3,400.00	3,400.00
A1330.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1330.4	CONTRACTUAL	535.00	100.00	100.00	100.00
A1330.41	TAXPAYER REFUND DUE TO ERROR	0.00	0.00	0.00	0.00
TOTAL TAX COLLECTION		3,935.20	3,500.20	3,500.00	3,500.00
TOWN ASSESSOR					
A1355.4	CONTRACTUAL	12,405.82	20,000.00	15,000.00	15,000.00
TOTAL TOWN ASSESSOR		12,405.82	20,000.00	15,000.00	15,000.00
BOOKKEEPER					
A1380.4	BOOKKEEPER	8,955.15	9,060.80	2,000.00	2,000.00
TOTAL BOOKKEEPER		8,955.15	9,060.80	2,000.00	2,000.00
TOWN CLERK					
A1410.1	PERSONAL SERVICES	6,099.96	6,100.00	6,600.00	6,600.00
A1410.2	EQUIPMENT	0.00	500.00	500.00	500.00
A1410.4	CONTRACTUAL	2,543.02	2,500.00	2,500.00	2,500.00
TOTAL TOWN CLERK		8,642.98	9,100.00	9,600.00	9,600.00
TOWN ATTORNEY					
A1420.4	CONTRACTUAL	8,050.50	15,000.00	5,000.00	5,000.00
TOTAL TOWN ATTORNEY		8,050.50	15,000.00	5,000.00	5,000.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
BUILDINGS				
A1620.2	SUPPLIES	604.23	1,000.00	1,000.00
A1620.4	CONTRACTUAL	9,522.31	10,000.00	6,000.00
A1620.41	CONTRACTUAL - UTILITIES	13,722.76	23,077.00	6,000.00
TOTAL BUILDINGS		23,849.30	34,077.00	13,000.00
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE	53,029.62	30,500.00	1,500.00
A1920.4	MUN. ASSN. DUES	1,224.00	2,500.00	1,500.00
A1990.4	CONTINGENCY ACCOUNT	0.00	15,623.57	1,500.00
TOTAL SPECIAL ITEMS		54,253.62	48,623.57	4,500.00
TOTAL GENERAL GOVERNMENT SUPPORT		153,822.51	167,961.57	80,700.00
PUBLIC SAFETY				
PUBLIC SAFETY				
A3310.4	TRAFFIC CONTROL	2,684.80	1,500.00	500.00
TOTAL PUBLIC SAFETY		2,684.80	1,500.00	500.00
SAFETY INSPECTION				
A3620.1	PERSONAL SERVICES	6,502.48	7,200.00	7,200.00
A3620.4	CONTRACTUAL	784.12	8,000.00	1,290.00
TOTAL SAFETY INSPECTION		7,286.60	15,200.00	8,490.00
TOTAL PUBLIC SAFETY		9,971.40	16,700.00	8,990.00

**TOWN OF ORANGE
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FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
PUBLIC HEALTH				
BOARD OF HEALTH				
A4010.4	CONTRACTUAL	297.84	300.00	400.00
A4010.41	TOWN CLEAN UP DAY	0.00	2,000.00	2,000.00
TOTAL BOARD OF HEALTH		297.84	2,300.00	2,400.00
BLOOD TESTING				
A4025.4	BLOOD TESTING	53.00	300.00	500.00
A4025.41	CONTRACTUAL	0.00	200.00	200.00
TOTAL BLOOD TESTING		53.00	500.00	700.00
TOTAL PUBLIC HEALTH		350.84	2,800.00	3,100.00
TRANSPORTATION				
HIGHWAY SUPERINTENDENT				
A5010.1	PERSONAL SERV	40,237.57	45,000.00	50,000.00
A5010.2	EQUIPMENT	67.72	0.00	1,500.00
A5010.4	CONTRACTUAL	1,608.44	2,300.00	2,300.00
TOTAL HIGHWAY SUPERINTENDENT		41,913.73	47,300.00	53,800.00
GARAGE				
A5132.4	TOWN BARN	2,509.06	4,379.22	4,500.00
A5132.41	CONTRACTUAL- UTILITIES	29,326.79	30,000.00	30,000.00
TOTAL GARAGE		31,835.85	34,379.22	34,500.00

**TOWN OF ORANGE
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FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
STREET LIGHTING				
A5182.4 CONTRACTUAL	2,179.06	1,600.00	2,500.00	2,500.00
TOTAL STREET LIGHTING	2,179.06	1,600.00	2,500.00	2,500.00
TOTAL TRANSPORTATION	75,928.64	83,279.22	90,800.00	90,800.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLICITY				
A6410.4 CONTRACTUAL	2,481.45	2,000.00	2,000.00	2,000.00
TOTAL PUBLICITY	2,481.45	2,000.00	2,000.00	2,000.00
AGED PROGRAM				
A6772.4 CONTRACTUAL	0.00	50.00	50.00	50.00
TOTAL AGED PROGRAM	0.00	50.00	50.00	50.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	2,481.45	2,050.00	2,050.00	2,050.00
CULTURE AND RECREATION				
PARK EQUIPMENT				
A7110.2 PARK EQUIPMENT	0.00	200.00	50.00	50.00
A7110.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL PARK EQUIPMENT	0.00	200.00	50.00	50.00
CULTURE,REC. & YOUTH PROGRAM				

**TOWN OF ORANGE
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A7310.4 CONTRACTU	6,451.60	6,100.00	6,100.00	6,100.00
TOTAL CULTURE,REC. & YOUTH PROGRAM	6,451.60	6,100.00	6,100.00	6,100.00
HISTORIAN				
A7510.4 CONTRACTUAL	100.00	50.00	50.00	50.00
TOTAL HISTORIAN	100.00	50.00	50.00	50.00
TOTAL CULTURE AND RECREATION	6,551.60	6,350.00	6,200.00	6,200.00
HOME AND COMMUNITY SERVICES				
PLANNING				
A8020.4 CONTRACTUAL	200.00	400.00	400.00	400.00
A8020.4 CONTRACTUAL	200.00	400.00	400.00	400.00
A8020.4G GRANT EXPENDITURE FOR COMP PLAN	0.00	5,000.00	0.00	0.00
TOTAL PLANNING	400.00	5,800.00	800.00	800.00
ENVIRONMENTAL CONTROL				
A8090.4 CONTRACTUAL	0.00	300.00	0.00	0.00
TOTAL ENVIRONMENTAL CONTROL	0.00	300.00	0.00	0.00
COMMUNITY BEAUTIFICATION				
A8150.4 HOMETOWN HERO BANNERS	1,165.17	0.00	0.00	0.00
TOTAL COMMUNITY BEAUTIFICATION	1,165.17	0.00	0.00	0.00

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REFUSE & GARBAGE					
A8160.1	PERSONAL SERVICES	3,300.00	5,687.50	0.00	0.00
A8160.4	CONTRACTUAL	12,733.86	18,370.94	18,371.00	18,371.00
TOTAL REFUSE & GARBAGE		16,033.86	24,058.44	18,371.00	18,371.00
CEMETERIES					
A8810.2	EQUIPMENT	0.00	0.00	0.00	0.00
A8810.4	CONTRACTUAL	19,600.00	19,000.00	19,000.00	19,000.00
TOTAL CEMETERIES		19,600.00	19,000.00	19,000.00	19,000.00
OTHER HOME&COMM SERV					
A8989.4	CONTRACTUAL	0.00	50.00	50.00	50.00
TOTAL OTHER HOME&COMM SERV		0.00	50.00	50.00	50.00
TOTAL HOME AND COMMUNITY SERVICES		37,199.03	49,208.44	38,221.00	38,221.00
EMPLOYEE BENEFITS					
STATE RETIREMENT					
A9010.8	STATE RETIREMENT	2,083.12	15,000.00	20,280.00	20,280.00
A9030.8	SOCIAL SECURITY	6,090.17	10,167.34	10,000.00	10,000.00
A9040.8	WORKER'S COMPENSATION	11,459.00	12,400.00	100.00	100.00
A9040.81	WCOMP FOR MONTEREY FIRE PROT DIST	0.00	0.00	13,198.00	13,198.00
A9040.82	WCCOMP SUMMER REC & YOUTH	0.00	0.00	519.00	519.00
A9050.8	UNEMPLOYMENT INS	0.00	1,500.00	500.00	500.00
A9060.8	MEDICAL INSURANCE	0.00	0.00	0.00	0.00

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(ADOPTED NOVEMBER 8, 2023)

Schedule 1-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL STATE RETIREMENT	19,632.29	39,067.34	44,597.00	44,597.00
TOTAL EMPLOYEE BENEFITS	19,632.29	39,067.34	44,597.00	44,597.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 TRANSFERS TO OTHER FUNDS	10,000.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	10,000.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS				
A9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	10,000.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	315,937.76	367,416.57	274,658.00	274,658.00

TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	TAXES	122,529.00	235,482.00	320,238.00
	TOTAL REAL PROPERTY TAXES	122,529.00	235,482.00	320,238.00
REAL PROPERTY TAX ITEMS				
A1081	Payment in Lieu of Taxes (PILOT)	17,921.84	8,943.00	8,943.00
A1089	APPROPRIATED FUND BALANCE	0.00	0.00	0.00
A1090	INTEREST & PENALTIES	2,625.01	3,000.00	3,000.00
	TOTAL REAL PROPERTY TAX ITEMS	20,546.85	11,943.00	11,943.00
NON-PROPERTY TAX ITEMS				
A1120	SALES TAX	128,389.16	80,002.00	23,768.25
A1170	MISC SOURCES	1,726.68	50.00	50.00
	TOTAL NON-PROPERTY TAX ITEMS	130,115.84	80,052.00	23,818.25
DEPARTMENTAL INCOME				
A1255	CLERK FEES	1,934.37	1,000.00	1,000.00
	TOTAL DEPARTMENTAL INCOME	1,934.37	1,000.00	1,000.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST AND EARNINGS	71.10	20.00	80.00
A2401R	INTEREST RESERVES	0.00	15.00	5.00
	TOTAL USE OF MONEY AND PROPERTY	71.10	35.00	85.00
LICENSES AND PERMITS				
A2544	DOG LICENCES	465.60	500.00	300.00
A2550	BUILDING PERMITS	2,572.00	1,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	3,037.60	1,500.00	3,300.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
FINES AND FORFEITURES				
A2610	7,803.50	1,500.00	500.00	500.00
	7,803.50	1,500.00	500.00	500.00
SALE OF PROPERTY & COMPENSATIO				
A2651	13,167.00	23,105.00	0.00	0.00
A2655	0.00	0.00	100.00	100.00
A2680	632.79	500.00	0.00	0.00
	13,799.79	23,605.00	100.00	100.00
MISCELLANEOUS LOCAL SOURCES				
A2701	5,959.00	200.00	500.00	500.00
A2705	5,000.00	0.00	0.00	0.00
A2750	0.00	0.00	0.00	0.00
A2770	45.00	500.00	500.00	500.00
	11,004.00	700.00	1,000.00	1,000.00
STATE AID				
A3001	6,807.00	0.00	6,807.00	6,807.00
A3005	32,868.39	10,000.00	30,000.00	30,000.00
A3089	0.00	0.00	0.00	0.00
A3820	0.00	1,200.00	1,200.00	1,200.00
	39,675.39	11,200.00	38,007.00	38,007.00
FEDERAL AID				
A4089	60,824.30	0.00	0.00	0.00
	60,824.30	0.00	0.00	0.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-A	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
				399,991.25
TOTAL ESTIMATED REVENUES	411,341.74	367,017.00	399,991.25	399,991.25
APPROPRIATED FUND BALANCE	-95,403.98	399.57	-125,333.25	-125,333.25
TOTAL REVENUES & OTHER SOURCES	315,937.76	367,416.57	274,658.00	274,658.00

TOWN OF ORANGE
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2024

TOWN SUPERVISOR	\$	7,200.00	PER YEAR
TOWN COUNCIL PERSONS (4)	\$	6,400.00	PER YEAR
HIGHWAY SUPERINTENDENT	\$	50,000.00	PER YEAR
TOWN JUSTICE	\$	5,000.00	PER YEAR
JUSTICE COURT CLERK	\$	3,500.00	PER YEAR
TOWN CLERK	\$	6,600.00	PER YEAR
TAX COLLECTOR	\$	3,400.00	PER YEAR
BUILDING INSPECTOR III	\$	7,200.00	PER YEAR

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-DA	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	95,400.89	144,523.00	150,000.00
DA5110.4	GRAVEL/CONTRACTUAL	19,963.72	20,000.00	60,000.00
DA5110.41	CONTRACTUAL-ROAD FUEL	30,397.11	25,000.00	25,000.00
DA5110.42	CLOTHING ALLOWANCE	900.00	1,200.00	1,200.00
TOTAL GENERAL REPAIRS		146,661.72	190,723.00	236,200.00
PERMAN IMPROVEMENTS				
DA5112.2	PERMAN IMPROVEMENTS OIL/STONE CHIPS	132,197.11	214,955.00	245,451.89
TOTAL PERMAN IMPROVEMENTS		132,197.11	214,955.00	245,451.89
SEXTON HOLLOW BRIDGE				
DA5120.0	SEXTON HOLLOW BRIDGE	0.00	0.00	0.00
TOTAL SEXTON HOLLOW BRIDGE		0.00	0.00	0.00
MACHINERY				
DA5130.2	PARTS/SUPPLIES	29,216.58	21,000.00	23,620.00
DA5130.4	REPAIRS	36,984.91	47,000.00	61,000.00
TOTAL MACHINERY		66,201.49	68,000.00	84,620.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-DA	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
SNOW REMOVAL				
DA5142.1	PLOWING WAGES	86,315.10	145,000.00	150,000.00
DA5142.4	SALT AND SAND	35,555.42	40,000.00	35,000.00
DA5142.41	FUEL	43,206.06	52,000.00	51,000.00
DA5142.42	CLOTHING ALLOWANCE	900.00	1,200.00	1,200.00
TOTAL SNOW REMOVAL		165,976.58	238,200.00	237,200.00
TOTAL TRANSPORTATION		511,036.90	711,878.00	803,471.89
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.8	NYS RETIREMENT	23,955.88	30,000.00	30,000.00
DA9030.8	SOCIAL SECURITY	13,311.64	18,000.00	18,000.00
DA9040.8	WORKER'S COMPENSATION	34,860.09	37,128.00	31,600.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	1,000.00	0.00
DA9055.8	DISABILITY INSURANCE	70.00	1,000.00	500.00
DA9060.8	HEALTH INSURANCE	43,703.85	60,000.00	40,000.00
TOTAL EMPLOYEE BENEFITS		115,901.46	147,128.00	120,100.00
TOTAL EMPLOYEE BENEFITS		115,901.46	147,128.00	120,100.00
DEBT SERVICE				
STATUTORY INSTALLMENT BONDS				
DA9720.6	PRINCIPLE	42,833.70	0.00	0.00
DA9720.7	INTEREST	5,111.50	0.00	0.00

**TOWN OF ORANGE
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TOTAL STATUTORY INSTALLMENT BONDS	47,945.20	0.00	0.00	0.00
GRANT				
DA9780.0 Sexton Hollow Bridge Grant	0.00	0.00	0.00	0.00
TOTAL GRANT	0.00	0.00	0.00	0.00
DA9785.6 EQUIPMENT PRINCIPAL PAYMENT	37,795.00	42,833.77	83,815.02	83,815.02
DA9785.7 EQUIPMENT INTEREST PAYMENT	0.00	5,111.50	8,521.34	8,521.34
TOTAL DEBT SERVICE	85,740.20	47,945.27	92,336.36	92,336.36
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL FUNDS				
DA9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	712,678.56	906,951.27	1,015,908.25	1,015,908.25

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-DA	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	TAXES	606,249.00	525,626.00	474,601.00	474,601.00
	TOTAL REAL PROPERTY TAXES	606,249.00	525,626.00	474,601.00	474,601.00
NON-PROPERTY TAX ITEMS					
DA1120	SALES TAX	0.00	0.00	23,768.25	23,768.25
	TOTAL NON-PROPERTY TAX ITEMS	0.00	0.00	23,768.25	23,768.25
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	41.85	25.00	25.00	25.00
DA2401R	RESERVE INTEREST	0.00	2.00	2.00	2.00
	TOTAL USE OF MONEY AND PROPERTY	41.85	27.00	27.00	27.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALES OF SCRAP/EXCESS MATERIALS	329.80	1,500.00	500.00	500.00
DA2665	SALES OF EQUIPMENT - SLUICE PIPES	48,217.00	1,500.00	500.00	500.00
DA2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	48,546.80	3,000.00	1,000.00	1,000.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	50.00	0.00	0.00
DA2770	UNCLASSIFIED REVENUE	900.00	300.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	900.00	350.00	0.00	0.00
STATE AID					
DA3501	HIGHWAY AID	177,186.64	377,948.27	551,992.00	551,992.00
DA3589	SEXTON HOLLOW BRIDGE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	177,186.64	377,948.27	551,992.00	551,992.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-DA	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
INTERFUND TRANSFERS				
DA5031 INTERFUND TRANSFER	10,000.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	10,000.00	0.00	0.00	0.00
				1,051,388.25
TOTAL ESTIMATED REVENUES	842,924.29	906,951.27	1,051,388.25	1,051,388.25
APPROPRIATED FUND BALANCE	-130,245.73	0.00	-35,480.00	-35,480.00
TOTAL REVENUES & OTHER SOURCES	712,678.56	906,951.27	1,015,908.25	1,015,908.25

**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE PROTECTION
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-SF2	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4 CONTRACTUAL	19,500.00	19,500.00	19,500.00	19,500.00
TOTAL FIRE PROTECTION	19,500.00	19,500.00	19,500.00	19,500.00
TOTAL PUBLIC SAFETY	19,500.00	19,500.00	19,500.00	19,500.00
TOTAL APPROPRIATIONS	19,500.00	19,500.00	19,500.00	19,500.00

**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE PROTECTION
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-SF2	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
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ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001	TAXES	19,500.00	19,500.00	19,500.00
	TOTAL REAL PROPERTY TAXES	19,500.00	19,500.00	19,500.00
				19,500.00
TOTAL ESTIMATED REVENUES		19,500.00	19,500.00	19,500.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		19,500.00	19,500.00	19,500.00

**TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE PROTECTION
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-SF3	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF3-3410.4	CONTRACTUAL	17,747.00	17,747.00	17,747.00	17,747.00
TOTAL FIRE PROTECTION		17,747.00	17,747.00	17,747.00	17,747.00
TOTAL PUBLIC SAFETY		17,747.00	17,747.00	17,747.00	17,747.00
TOTAL APPROPRIATIONS		17,747.00	17,747.00	17,747.00	17,747.00

TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE PROTECTION
FOR 2024

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-SF3	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
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ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001	TAXES	17,747.00	17,747.00	17,747.00
	TOTAL REAL PROPERTY TAXES	<hr/> 17,747.00	<hr/> 17,747.00	<hr/> 17,747.00
				17,747.00
TOTAL ESTIMATED REVENUES		<hr/> 17,747.00	<hr/> 17,747.00	<hr/> 17,747.00
APPROPRIATED FUND BALANCE		<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
TOTAL REVENUES & OTHER SOURCES		<hr/> 17,747.00	<hr/> 17,747.00	<hr/> 17,747.00

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE PROTECTION
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 1-SF1	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
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<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4	CONTRACTUAL	88,085.00	88,085.00	88,085.00
SF1-3410.41	WCOMP VOLUNTEER FIRE FIGHTERS	0.00	0.00	0.00
TOTAL FIRE PROTECTION		88,085.00	88,085.00	88,085.00
TOTAL PUBLIC SAFETY		88,085.00	88,085.00	88,085.00
TOTAL APPROPRIATIONS		88,085.00	88,085.00	88,085.00

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE PROTECTION
FOR 2024**

(ADOPTED NOVEMBER 8, 2023)

Schedule 2-SF1	Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024	
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ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF1-1001	TAXES	88,085.00	88,085.00	88,085.00	88,085.00
	TOTAL REAL PROPERTY TAXES	88,085.00	88,085.00	88,085.00	88,085.00
					88,085.00
TOTAL ESTIMATED REVENUES		88,085.00	88,085.00	88,085.00	88,085.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		88,085.00	88,085.00	88,085.00	88,085.00