

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.1	PERSONAL SERVICES	6,400.00	6,400.00	6,400.00	6,400.00
A1010.4	CONTRACTUAL	60.00	100.00	100.00	100.00
TOTAL TOWN BOARD		6,460.00	6,500.00	6,500.00	6,500.00

TOWN JUSTICES

A1110.1	PERSONAL SERVICES	4,200.00	4,200.00	4,200.00	4,200.00
A1110.12	PERS SERV COURT CLERK	2,800.00	2,800.00	2,800.00	2,800.00
A1110.2	EQUIPMENT	169.57	500.00	500.00	500.00
A1110.4	CONTRACTUAL	128.24	500.00	500.00	500.00
TOTAL TOWN JUSTICES		7,297.81	8,000.00	8,000.00	8,000.00

TOWN SUPERVISOR

A1220.1	PERSONAL SERVICES	7,200.00	7,200.00	7,200.00	7,200.00
A1220.2	EQUIPMENT	0.00	500.00	500.00	500.00
A1220.4	CONTRACTUAL	1,935.00	2,000.00	3,100.00	3,100.00
A1220.44	TOWN SUPERVISOR DEPUTY	1,800.00	1,800.00	0.00	0.00
TOTAL TOWN SUPERVISOR		10,935.00	11,500.00	10,800.00	10,800.00

TAX COLLECTION

TOWN OF ORANGE
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FOR 2022

(ADOPTED DECEMBER 7, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
A1330.1	PERSONAL SERVICES	3,400.20	3,400.00	3,400.00	3,400.00
A1330.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1330.4	CONTRACTUAL	0.00	400.00	400.00	400.00
TOTAL TAX COLLECTION		3,400.20	3,800.00	3,800.00	3,800.00
TOWN ASSESOR					
A1355.4	CONTRACTUAL	19,200.81	20,000.00	20,000.00	20,000.00
TOTAL TOWN ASSESOR		19,200.81	20,000.00	20,000.00	20,000.00
TOWN CLERK					
A1410.1	PERSONAL SERVICES	5,965.96	6,100.00	6,100.00	6,100.00
A1410.2	EQUIPMENT	0.00	500.00	500.00	500.00
A1410.4	CONTRACTUAL	2,574.44	2,500.00	3,200.00	3,200.00
TOTAL TOWN CLERK		8,540.40	9,100.00	9,800.00	9,800.00
TOWN ATTORNEY					
A1420.4	CONTRACTUAL	2,563.50	4,500.00	4,500.00	4,500.00
TOTAL TOWN ATTORNEY		2,563.50	4,500.00	4,500.00	4,500.00
BUILDINGS					
A1620.2	SUPPLIES	202.84	300.00	300.00	300.00
A1620.4	CONTRACTUAL	11,791.39	3,500.00	3,500.00	3,500.00
A1620.41	CONTRACTUAL - UTILITIES	3,636.74	5,500.00	5,500.00	5,500.00

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Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL BUILDINGS	15,630.97	9,300.00	9,300.00	9,300.00
SPECIAL ITEMS				
A1910.4 UNALLOCATED INSURANCE	27,252.25	30,000.00	25,500.00	25,500.00
A1920.4 MUN. ASSN. DUES	860.00	1,000.00	2,000.00	2,000.00
A1990.4 CONTINGENCY ACCOUNT	0.00	500.00	16,751.00	16,751.00
TOTAL SPECIAL ITEMS	28,112.25	31,500.00	44,251.00	44,251.00
TOTAL GENERAL GOVERNMENT SUPPORT	102,140.94	104,200.00	116,951.00	116,951.00
PUBLIC SAFETY				
PUBLIC SAFETY				
A3310.4 TRAFFIC CONTROL	0.00	1,000.00	1,000.00	1,000.00
TOTAL PUBLIC SAFETY	0.00	1,000.00	1,000.00	1,000.00
SAFETY INSPECTION				
A3620.1 PERSONAL SERVICES	7,200.00	7,200.00	7,200.00	7,200.00
A3620.4 CONTRACTUAL	2,553.35	2,100.00	2,500.00	2,500.00
TOTAL SAFETY INSPECTION	9,753.35	9,300.00	9,700.00	9,700.00
TOTAL PUBLIC SAFETY	9,753.35	10,300.00	10,700.00	10,700.00
PUBLIC HEALTH				
BOARD OF HEALTH				
A4010.4 CONTRACTUAL	297.84	300.00	300.00	300.00
TOTAL BOARD OF HEALTH	297.84	300.00	300.00	300.00

**TOWN OF ORANGE
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(ADOPTED DECEMBER 7, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
BLOOD TESTING				
A4025.4	BLOOD TESTING	206.00	300.00	300.00
A4025.41	CONTRACTUAL	0.00	200.00	200.00
TOTAL BLOOD TESTING		206.00	500.00	500.00
TOTAL PUBLIC HEALTH		503.84	800.00	800.00
TRANSPORTATION				
HIGHWAY SUPERINTENDENT				
A5010.1	PERSONAL SERV	40,898.43	41,700.00	41,700.00
A5010.2	EQUIPMENT	0.00	500.00	500.00
A5010.4	CONTRACTUAL	1,420.87	1,500.00	2,300.00
TOTAL HIGHWAY SUPERINTENDENT		42,319.30	43,700.00	44,500.00
GARAGE				
A5132.4	TOWN BARN	8,493.58	3,000.00	3,000.00
A5132.41	CONTRACTUAL- UTILITIES	19,696.33	18,000.00	20,000.00
TOTAL GARAGE		28,189.91	21,000.00	23,000.00
STREET LIGHTING				
A5182.4	CONTRACTUAL	1,482.46	2,000.00	2,000.00
TOTAL STREET LIGHTING		1,482.46	2,000.00	2,000.00
TOTAL TRANSPORTATION		71,991.67	66,700.00	69,500.00

TOWN OF ORANGE
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FOR 2022

(ADOPTED DECEMBER 7, 2021)

Schedule 1-A		Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PUBLICITY					
A6410.4	CONTRACTUAL	1,480.63	1,000.00	1,000.00	1,000.00
TOTAL PUBLICITY		1,480.63	1,000.00	1,000.00	1,000.00
AGED PROGRAM					
A6772.4	CONTRACTUAL	50.00	50.00	50.00	50.00
TOTAL AGED PROGRAM		50.00	50.00	50.00	50.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,530.63	1,050.00	1,050.00	1,050.00
CULTURE AND RECREATION					
PARK EQUIPMENT					
A7110.2	PARK EQUIPMENT	0.00	0.00	0.00	0.00
A7110.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL PARK EQUIPMENT		0.00	0.00	0.00	0.00
CULTURE,REC. & YOUTH PROGRAM					
A7310.4	CONTRACTU	3,944.43	6,100.00	6,100.00	6,100.00
TOTAL CULTURE,REC. & YOUTH PROGRAM		3,944.43	6,100.00	6,100.00	6,100.00
HISTORIAN					
A7510.4	CONTRACTUAL	0.00	50.00	50.00	50.00
TOTAL HISTORIAN		0.00	50.00	50.00	50.00

TOWN OF ORANGE
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FOR 2022

(ADOPTED DECEMBER 7, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL CULTURE AND RECREATION	3,944.43	6,150.00	6,150.00	6,150.00
HOME AND COMMUNITY SERVICES				
PLANNING				
A8020.4 CONTRACTUAL	0.00	300.00	300.00	300.00
A8020.4 CONTRACTUAL	0.00	0.00	300.00	300.00
TOTAL PLANNING	0.00	300.00	600.00	600.00
ENVIRONMENTAL CONTROL				
A8090.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL ENVIRONMENTAL CONTROL	0.00	0.00	0.00	0.00
COMMUNITY BEAUTIFICATION				
A8150.4 HOMETOWN HERO BANNERS	0.00	0.00	0.00	0.00
TOTAL COMMUNITY BEAUTIFICATION	0.00	0.00	0.00	0.00
REFUSE & GARBAGE				
A8160.1 PERSONAL SERVICES	2,967.00	3,000.00	3,000.00	3,000.00
A8160.4 CONTRACTUAL	13,607.78	11,500.00	11,500.00	11,500.00
TOTAL REFUSE & GARBAGE	16,574.78	14,500.00	14,500.00	14,500.00
CEMETERIES				
A8810.2 EQUIPMENT	0.00	0.00	0.00	0.00
A8810.4 CONTRACTUAL	18,700.00	19,000.00	19,000.00	19,000.00

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(ADOPTED DECEMBER 7, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL CEMETERIES	18,700.00	19,000.00	19,000.00	19,000.00
OTHER HOME&COMM SERV				
A8989.4 CONTRACTUAL	0.00	50.00	50.00	50.00
TOTAL OTHER HOME&COMM SERV	0.00	50.00	50.00	50.00
TOTAL HOME AND COMMUNITY SERVICES	35,274.78	33,850.00	34,150.00	34,150.00
EMPLOYEE BENEFITS				
STATE RETIREMENT				
A9010.8 STATE RETIREMENT	8,281.00	15,000.00	9,500.00	9,500.00
A9030.8 SOCIAL SECURITY	6,839.96	5,500.00	7,000.00	7,000.00
A9040.8 WORKER'S COMPENSATION	18,383.00	21,000.00	20,000.00	20,000.00
A9050.8 UNEMPLOYMENT INS	0.00	500.00	500.00	500.00
A9060.8 MEDICAL INSURANCE	14,102.98	13,000.00	666.00	534.00
TOTAL STATE RETIREMENT	47,606.94	55,000.00	37,666.00	37,534.00
TOTAL EMPLOYEE BENEFITS	47,606.94	55,000.00	37,666.00	37,534.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS				

**TOWN OF ORANGE
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(ADOPTED DECEMBER 7, 2021)

Schedule 1-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
A9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	272,746.58	278,050.00	276,967.00	276,835.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 2-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	TAXES	183,918.00	183,918.00	122,529.00	122,529.00
	TOTAL REAL PROPERTY TAXES	183,918.00	183,918.00	122,529.00	122,529.00
REAL PROPERTY TAX ITEMS					
A1089	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
A1090	INTEREST & PENALTIES	8,733.99	4,000.00	4,000.00	4,000.00
	TOTAL REAL PROPERTY TAX ITEMS	8,733.99	4,000.00	4,000.00	4,000.00
NON-PROPERTY TAX ITEMS					
A1120	SALES TAX	0.00	30,000.00	97,751.00	97,751.00
A1170	MISC SOURCES	8,658.42	50.00	50.00	50.00
	TOTAL NON-PROPERTY TAX ITEMS	8,658.42	30,050.00	97,801.00	97,801.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	895.30	1,000.00	1,000.00	1,000.00
	TOTAL DEPARTMENTAL INCOME	895.30	1,000.00	1,000.00	1,000.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST AND EARNINGS	15.99	20.00	20.00	20.00
A2401R	INTEREST RESERVES	4.04	10.00	10.00	10.00
	TOTAL USE OF MONEY AND PROPERTY	20.03	30.00	30.00	30.00
LICENSES AND PERMITS					
A2544	DOG LICENCES	662.40	1,500.00	1,000.00	1,000.00
A2550	BUILDING PERMITS	7,457.00	5,000.00	3,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	8,119.40	6,500.00	4,000.00	4,000.00

TOWN OF ORANGE
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(ADOPTED DECEMBER 7, 2021)

Schedule 2-A	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
FINES AND FORFEITURES				
A2610	2,465.50	3,000.00	3,000.00	3,000.00
	2,465.50	3,000.00	3,000.00	3,000.00
SALE OF PROPERTY & COMPENSATIO				
A2651	14,691.30	15,000.00	15,000.00	15,000.00
A2655	1,549.69	0.00	0.00	0.00
A2680	4,766.00	100.00	100.00	100.00
	21,006.99	15,100.00	15,100.00	15,100.00
MISCELLANEOUS LOCAL SOURCES				
A2701	234.21	200.00	200.00	200.00
A2705	4,525.00	0.00	0.00	0.00
A2770	20,813.39	2,000.00	2,000.00	2,000.00
	25,572.60	2,200.00	2,200.00	2,200.00
STATE AID				
A3001	6,807.00	7,000.00	6,807.00	6,807.00
A3005	16,728.07	10,000.00	19,000.00	19,000.00
A3820	1,200.00	1,200.00	1,200.00	1,200.00
	24,735.07	18,200.00	27,007.00	27,007.00
				276,667.00
TOTAL ESTIMATED REVENUES	284,125.30	263,998.00	276,667.00	276,667.00

APPROPRIATED FUND BALANCE

-11,378.72 14,052.00 300.00 168.00

TOTAL REVENUES & OTHER SOURCES

272,746.58 278,050.00 276,967.00 276,835.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	110,543.43	100,000.00	143,500.00
DA5110.4	GRAVEL/CONTRACTUAL	107,816.34	30,000.00	30,000.00
DA5110.41	CONTRACTUAL-ROAD FUEL	15,386.90	15,000.00	15,000.00
DA5110.42	CLOTHING ALLOWANCE	5,175.75	1,200.00	1,200.00
TOTAL GENERAL REPAIRS		238,922.42	146,200.00	189,700.00
PERMAN IMPROVEMENTS				
DA5112.2	PERMAN IMPROVEMENTS OIL/STONE CHIPS	155,036.98	165,053.00	254,990.00
TOTAL PERMAN IMPROVEMENTS		155,036.98	165,053.00	254,990.00
SEXTON HOLLOW BRIDGE				
DA5120.0	SEXTON HOLLOW BRIDGE	0.00	0.00	0.00
TOTAL SEXTON HOLLOW BRIDGE		0.00	0.00	0.00
MACHINERY				
DA5130.2	PARTS/SUPPLIES	11,906.20	25,000.00	25,000.00
DA5130.4	REPAIRS	316,139.03	67,000.00	66,990.87
TOTAL MACHINERY		328,045.23	92,000.00	91,990.87

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
SNOW REMOVAL				
DA5142.1	PLOWING WAGES	95,338.71	100,000.00	143,500.00
DA5142.4	SALT AND SAND	13,240.54	45,000.00	45,000.00
DA5142.41	FUEL	20,197.98	35,000.00	35,000.00
DA5142.42	CLOTHING ALLOWANCE	872.34	1,200.00	1,200.00
TOTAL SNOW REMOVAL		129,649.57	181,200.00	224,700.00
TOTAL TRANSPORTATION		851,654.20	584,453.00	761,380.87
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.8	NYS RETIREMENT	24,843.00	35,000.00	28,000.00
DA9030.8	SOCIAL SECURITY	14,694.28	13,500.00	13,500.00
DA9040.8	WORKER'S COMPENSATION	30,227.72	40,000.00	40,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00
DA9055.8	DISABILITY INSURANCE	230.95	500.00	500.00
DA9060.8	HEALTH INSURANCE	68,044.53	85,000.00	51,000.00
TOTAL EMPLOYEE BENEFITS		138,040.48	175,000.00	134,000.00
TOTAL EMPLOYEE BENEFITS		138,040.48	175,000.00	134,000.00
DEBT SERVICE				
STATUTORY INSTALLMENT BONDS				
DA9720.6	PRINCIPLE	41,688.71	42,000.00	42,000.00
DA9720.7	INTEREST	729.55	2,500.00	2,500.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 1-DA	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
TOTAL STATUTORY INSTALLMENT BONDS	42,418.26	44,500.00	44,500.00	44,500.00
GRANT				
DA9780.0 Sexton Hollow Bridge Grant	0.00	0.00	0.00	0.00
TOTAL GRANT	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	42,418.26	44,500.00	44,500.00	44,500.00
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL FUNDS				
DA9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,032,112.94	803,953.00	939,880.87	939,890.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 2-DA	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	TAXES	509,534.00	509,534.00	606,249.00
	TOTAL REAL PROPERTY TAXES	509,534.00	509,534.00	606,249.00
NON-PROPERTY TAX ITEMS				
DA1120	SALES TAX	119,817.06	115,000.00	56,249.00
	TOTAL NON-PROPERTY TAX ITEMS	119,817.06	115,000.00	56,249.00
USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	16.69	50.00	50.00
DA2401R	RESERVE INTEREST	1.17	2.00	2.00
	TOTAL USE OF MONEY AND PROPERTY	17.86	52.00	52.00
SALE OF PROPERTY & COMPENSATIO				
DA2650	SALES OF SCRAP/EXCESS MATERIALS	12,385.89	20,000.00	20,000.00
DA2665	SALES OF EQUIPMENT - SLUICE PIPES	53,649.50	1,500.00	1,500.00
DA2680	INSURANCE RECOVERY	556.00	500.00	500.00
	TOTAL SALE OF PROPERTY &	66,591.39	22,000.00	22,000.00
MISCELLANEOUS LOCAL SOURCES				
DA2701	REFUND OF PRIOR YEARS EXPENDITURES	2,285.85	50.00	50.00
DA2770	UNCLASSIFIED REVENUE	59,972.85	300.00	300.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	62,258.70	350.00	350.00
STATE AID				
DA3501	HIGHWAY AID	157,050.75	165,053.00	254,990.00
DA3589	SEXTON HOLLOW BRIDGE	0.00	0.00	0.00
	TOTAL STATE AID	157,050.75	165,053.00	254,990.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 2-DA	Expenditures /Revenues 2020	Modified Budget 09/30/2021	Recommended Budget 2022	Adopted Budget 2022
				939,890.00
TOTAL ESTIMATED REVENUES	915,269.76	811,989.00	939,890.00	939,890.00
APPROPRIATED FUND BALANCE	116,843.18	-8,036.00	-9.13	0.00
TOTAL REVENUES & OTHER SOURCES	1,032,112.94	803,953.00	939,880.87	939,890.00

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE PROTECTION
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 1-SF1	Expenditures /Revenues 2020	Modified Budget 06/30/2021	Recommended Budget 2022	Adopted Budget 2022
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4 CONTRACTUAL	83,000.00	88,085.00	88,085.00	88,085.00
TOTAL FIRE PROTECTION	83,000.00	88,085.00	88,085.00	88,085.00
TOTAL PUBLIC SAFETY	83,000.00	88,085.00	88,085.00	88,085.00
TOTAL APPROPRIATIONS	83,000.00	88,085.00	88,085.00	88,085.00

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE PROTECTION
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 2-SF1	Expenditures /Revenues 2020	Modified Budget 06/30/2021	Recommended Budget 2022	Adopted Budget 2022
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ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	TAXES	83,000.00	88,085.00	88,085.00
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	TOTAL REAL PROPERTY TAXES	83,000.00	88,085.00	88,085.00
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				88,085.00
	TOTAL ESTIMATED REVENUES	83,000.00	88,085.00	88,085.00
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	APPROPRIATED FUND BALANCE	0.00	0.00	0.00
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	TOTAL REVENUES & OTHER SOURCES	83,000.00	88,085.00	88,085.00
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**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE PROTECTION
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 1-SF2	Expenditures /Revenues 2020	Modified Budget 06/30/2021	Recommended Budget 2022	Adopted Budget 2022
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<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4 CONTRACTUAL	18,500.00	19,500.00	19,500.00	19,500.00
TOTAL FIRE PROTECTION	18,500.00	19,500.00	19,500.00	19,500.00
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TOTAL PUBLIC SAFETY	18,500.00	19,500.00	19,500.00	19,500.00
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TOTAL APPROPRIATIONS	18,500.00	19,500.00	19,500.00	19,500.00
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**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE PROTECTION
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 2-SF2	Expenditures /Revenues 2020	Modified Budget 06/30/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001	TAXES	18,500.00	19,500.00	19,500.00
	TOTAL REAL PROPERTY TAXES	18,500.00	19,500.00	19,500.00
				19,500.00
TOTAL ESTIMATED REVENUES		18,500.00	19,500.00	19,500.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		18,500.00	19,500.00	19,500.00

**TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE PROTECTION
FOR 2022**

(ADOPTED DECEMBER 7, 2021)

Schedule 1-SF3	Expenditures /Revenues 2020	Modified Budget 06/30/2021	Recommended Budget 2022	Adopted Budget 2022
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<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3-3410.4 CONTRACTUAL	13,500.00	16,247.00	17,747.00	17,747.00
TOTAL FIRE PROTECTION	13,500.00	16,247.00	17,747.00	17,747.00
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TOTAL PUBLIC SAFETY	13,500.00	16,247.00	17,747.00	17,747.00
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TOTAL APPROPRIATIONS	13,500.00	16,247.00	17,747.00	17,747.00
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TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE PROTECTION
FOR 2022

(ADOPTED DECEMBER 7, 2021)

Schedule 2-SF3	Expenditures /Revenues 2020	Modified Budget 06/30/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001	TAXES	13,500.00	16,247.00	17,747.00
	TOTAL REAL PROPERTY TAXES	13,500.00	16,247.00	17,747.00
				17,747.00
TOTAL ESTIMATED REVENUES		13,500.00	16,247.00	17,747.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		13,500.00	16,247.00	17,747.00