

COPY

TOWN BUDGET

FOR 2014

TOWN OF ORANGE

IN

SCHUYLER COUNTY

CERTIFICATION OF TOWN CLERK

I, Joanne Randall, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2014 BUDGET OF THE TOWN OF ORANGE AS ADOPTED ON NOVEMBER 25,
2013.

Signed:

Joanne Randall

Dated:

11/26/13

TOWN OF ORANGE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2014

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 324,500.00	92,200.00	15,415.00	216,885.00
DA HIGHWAY FUND	\$ 693,775.00	208,085.00	80,690.00	405,000.00
TOTAL TOWN	<u>1,018,275.00</u>	<u>300,285.00</u>	<u>96,105.00</u>	<u>621,885.00</u>
SPECIAL DISTRICTS				
SF1 MONTEREY FIRE DISTRICT	\$ 91,000.00	0.00	0.00	91,000.00
SF2 BRADFORD FIRE DISTRICT	\$ 18,000.00	0.00	0.00	18,000.00
SF3 BEAVER DAMS FIRE DISTRICT	\$ 13,000.00	0.00	0.00	13,000.00
TOTAL SPECIAL DISTRICTS	<u>122,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>122,000.00</u>
GRANDTOTAL	<u>\$ 1,140,275.00</u>	<u>300,285.00</u>	<u>96,105.00</u>	<u>743,885.00</u>

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A		Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	5,600.00	5,600.00	5,600.00	5,600.00
A1010.4	CONTRACTUAL	200.00	200.00	100.00	100.00
TOTAL TOWN BOARD		5,800.00	5,800.00	5,700.00	5,700.00
TOWN JUSTICES					
A1110.1	PERSONAL SERVICES	3,000.00	3,000.00	3,000.00	3,000.00
A1110.12	PERS SERV COURT CLERK	1,998.29	2,000.00	2,000.00	2,000.00
A1110.2	EQUIPMENT	1,500.00	500.00	400.00	400.00
A1110.4	CONTRACTUAL	1,500.00	2,000.00	1,500.00	1,500.00
TOTAL TOWN JUSTICES		7,998.29	7,500.00	6,900.00	6,900.00
TOWN SUPERVISOR					
A1220.1	PERSONAL SERVICES	4,850.00	4,850.00	4,850.00	4,850.00
A1220.2	EQUIPMENT	500.00	250.00	150.00	150.00
A1220.4	CONTRACTUAL	500.00	2,000.00	2,200.00	2,200.00
TOTAL TOWN SUPERVISOR		5,850.00	7,100.00	7,200.00	7,200.00
TAX COLLECTION					
A1330.1	PERSONAL SERVICES	3,000.00	3,000.00	3,000.00	3,000.00
A1330.2	EQUIPMENT	350.00	350.00	200.00	200.00
A1330.4	CONTRACTUAL	200.00	425.00	300.00	300.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
TOTAL TAX COLLECTION	3,550.00	3,775.00	3,500.00	3,500.00
TOWN ASSESOR				
A1355.1 PERSONAL SERVICES	15,000.00	0.00	0.00	0.00
A1355.2 EQUIPMENT	0.00	0.00	0.00	0.00
A1355.4 CONTRACTUAL	300.00	18,000.00	18,000.00	18,000.00
TOTAL TOWN ASSESOR	15,300.00	18,000.00	18,000.00	18,000.00
TOWN CLERK				
A1410.1 PERSONAL SERVICES	5,500.00	5,500.00	5,500.00	5,500.00
A1410.2 EQUIPMENT	300.00	300.00	200.00	200.00
A1410.4 CONTRACTUAL	1,500.00	2,000.00	2,000.00	2,000.00
TOTAL TOWN CLERK	7,300.00	7,800.00	7,700.00	7,700.00
TOWN ATTORNEY				
A1420.4 CONTRACTUAL	3,000.00	3,000.00	2,000.00	2,000.00
TOTAL TOWN ATTORNEY	3,000.00	3,000.00	2,000.00	2,000.00
ELECTIONS				
A1450.4 CONTRACTUAL	1,000.00	3,000.00	3,000.00	3,000.00
TOTAL ELECTIONS	1,000.00	3,000.00	3,000.00	3,000.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A		Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
RECORDS MANAGEMENT					
A1460.4	CONTRACTUAL	220.00	0.00	0.00	0.00
TOTAL RECORDS MANAGEMENT		220.00	0.00	0.00	0.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	1,200.00	0.00	0.00	0.00
A1620.2	EQUIPMENT	500.00	500.00	500.00	500.00
A1620.4	CONTRACTUAL(SUPPLIES-TOWN)	11,000.00	5,000.00	500.00	500.00
A1620.4I	CONTRACTUAL (TOWN UTILITIES)	0.00	6,000.00	7,500.00	7,500.00
TOTAL BUILDINGS		12,700.00	11,500.00	8,500.00	8,500.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE-SPRAGUE	30,900.00	22,500.00	22,500.00	22,500.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,000.00	1,000.00	1,500.00	1,500.00
A1989.4	OTHER GOVERNMENTAL SUPPORT	5,000.00	1,000.00	1,500.00	1,500.00
A1990.4	CONTINGENCY ACCOUNT	0.00	1,000.00	500.00	500.00
TOTAL SPECIAL ITEMS		36,900.00	25,500.00	26,000.00	26,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		99,618.29	92,975.00	88,500.00	88,500.00
PUBLIC SAFETY					
PUBLIC SAFETY					
A3310.2	EQUIPMENT	0.00	0.00	0.00	0.00
A3310.4	TRAFFIC CONTROL-SIGNS	1,200.00	250.00	400.00	400.00

TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
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TOTAL PUBLIC SAFETY	1,200.00	250.00	400.00	400.00
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DOG CONTROL				
A3510.1 PERSONAL SERVICES	200.00	0.00	0.00	0.00
A3510.4 CONTRACTUAL	0.00	500.00	200.00	200.00
TOTAL DOG CONTROL	200.00	500.00	200.00	200.00
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SAFETY INSPECTION				
A3620.1 PERSONAL SERVICES	5,000.00	5,500.00	5,500.00	5,500.00
A3620.4 CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL SAFETY INSPECTION	6,500.00	7,000.00	7,000.00	7,000.00
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TOTAL PUBLIC SAFETY	7,900.00	7,750.00	7,600.00	7,600.00
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PUBLIC HEALTH				
BOARD OF HEALTH				
A4010.1 PERSONAL SERVICES	400.00	0.00	0.00	0.00
A4010.4 CONTRACTUAL	50.00	400.00	400.00	400.00
TOTAL BOARD OF HEALTH	450.00	400.00	400.00	400.00
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BLOOD TESTING				
A4025.4 BLOOD TESTING	0.00	750.00	750.00	750.00
TOTAL BLOOD TESTING	0.00	750.00	750.00	750.00
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**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
TOTAL PUBLIC HEALTH	450.00	1,150.00	1,150.00	1,150.00
TRANSPORTATION				
HIGHWAY SUPERINTENDENT				
A5010.1 PERSONAL SERV	35,000.00	35,000.00	35,000.00	35,000.00
A5010.2 EQUIPMENT	300.00	100.00	3,750.00	3,750.00
A5010.4 CONTRACTUAL	200.00	300.00	600.00	600.00
A5010.42	0.00	0.00	0.00	0.00
 TOTAL HIGHWAY SUPERINTENDENT	 35,500.00	 35,400.00	 39,350.00	 39,350.00
GARAGE				
A5132.4 TOWN BARN UTILITIES	20,000.00	25,000.00	20,000.00	20,000.00
 TOTAL GARAGE	 20,000.00	 25,000.00	 20,000.00	 20,000.00
STREET LIGHTING				
A5182.4 CONTRACTUAL	1,900.00	1,500.00	1,500.00	1,500.00
 TOTAL STREET LIGHTING	 1,900.00	 1,500.00	 1,500.00	 1,500.00
 TOTAL TRANSPORTATION	 57,400.00	 61,900.00	 60,850.00	 60,850.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLICITY				
A6410.4 CONTRACTUAL	500.00	250.00	150.00	150.00
 TOTAL PUBLICITY	 500.00	 250.00	 150.00	 150.00

**TOWN OF ORANGE
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FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
AGED PROGRAM				
A6772.4 CONTRACTUAL	50.00	50.00	50.00	50.00
TOTAL AGED PROGRAM	50.00	50.00	50.00	50.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	550.00	300.00	200.00	200.00
CULTURE AND RECREATION				
CULTURE,REC. & YOUTH PROGRAM				
A7310.2 EQUIPMENT	0.00	0.00	0.00	0.00
A7310.4 CONTRACTU	3,000.00	5,000.00	4,500.00	4,500.00
TOTAL CULTURE,REC. & YOUTH PROGRAM	3,000.00	5,000.00	4,500.00	4,500.00
HISTORIAN				
A7510.1 PERSONAL SERVICES	50.00	0.00	0.00	0.00
A7510.4 CONTRACTUAL	0.00	50.00	0.00	0.00
TOTAL HISTORIAN	50.00	50.00	0.00	0.00
TOTAL CULTURE AND RECREATION	3,050.00	5,050.00	4,500.00	4,500.00
HOME AND COMMUNITY SERVICES				
PLANNING				
A8020.4 CONTRACTUAL	500.00	500.00	500.00	500.00
TOTAL PLANNING	500.00	500.00	500.00	500.00

TOWN OF ORANGE
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(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
ENVIRONMENTAL CONTROL				
A8090.1	PERSONAL SERV	2,200.00	0.00	0.00
A8090.4	CONTRACTUAL	6,000.00	16,000.00	0.00
TOTAL ENVIRONMENTAL CONTROL		8,200.00	16,000.00	0.00
REFUSE & GARBAGE				
A8160.1	PERSONAL SERVICES	0.00	2,500.00	2,400.00
A8160.4	CONTRACTUAL	10,000.00	8,000.00	10,000.00
TOTAL REFUSE & GARBAGE		10,000.00	10,500.00	12,400.00
CEMETERIES				
A8810.1	PERSONAL SERVICES	2,500.00	4,000.00	0.00
A8810.2	EQUIPMENT	500.00	300.00	300.00
A8810.4	CONTRACTUAL	200.00	550.00	60,000.00
TOTAL CEMETERIES		3,200.00	4,850.00	60,300.00
OTHER HOME&COMM SERV				
A8989.4	CONTRACTUAL	100.00	10,000.00	0.00
TOTAL OTHER HOME&COMM SERV		100.00	10,000.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		22,000.00	41,850.00	73,200.00

**TOWN OF ORANGE
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FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
EMPLOYEE BENEFITS				
STATE RETIREMENT				
A9010.8	STATE RETIREMENT	0.00	11,500.00	11,000.00
A9030.8	SOCIAL SECURITY	5,700.00	7,000.00	7,000.00
A9040.8	WORKMANS COMP	11,335.17	50,000.00	50,000.00
A9050.8	UNEMPLOYMENT INS	0.00	500.00	500.00
A9060.8	MEDICAL INSURANCE	6,100.00	22,000.00	20,000.00
TOTAL STATE RETIREMENT		23,135.17	91,000.00	88,500.00
TOTAL EMPLOYEE BENEFITS		23,135.17	91,000.00	88,500.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9	TRANSFERS TO OTHER FUNDS	8,103.09	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		8,103.09	0.00	0.00
TRANSFERS TO CAPITAL FUNDS				
A9950.9	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		8,103.09	0.00	0.00
TOTAL APPROPRIATIONS		222,206.55	301,975.00	324,500.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 2-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	TAXES	129,340.00	159,675.00	216,885.00
	TOTAL REAL PROPERTY TAXES	129,340.00	159,675.00	216,885.00
REAL PROPERTY TAX ITEMS				
A1090	INTEREST & PENALTIES	5,733.52	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAX ITEMS	5,733.52	2,500.00	2,500.00
NON-PROPERTY TAX ITEMS				
A1110	SALES TAX	0.00	0.00	45,000.00
A1170	MISC SOURCES	1,488.37	0.00	0.00
	TOTAL NON-PROPERTY TAX ITEMS	1,488.37	0.00	45,000.00
DEPARTMENTAL INCOME				
A1255	CLERK FEES	1,117.41	500.00	400.00
	TOTAL DEPARTMENTAL INCOME	1,117.41	500.00	400.00
INTERGOVERNMENTAL CHARGES				
A2280	INTEREST & EARNINGS	0.00	50.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	50.00	0.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST AND EARNINGS	141.56	1,000.00	50.00
	TOTAL USE OF MONEY AND PROPERTY	141.56	1,000.00	50.00
LICENSES AND PERMITS				
A2544	DOG LICENCES	1,811.86	1,000.00	1,000.00
A2550	BUILDING PERMITS	1,706.00	1,800.00	2,000.00

TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2014

(ADOPTED NOVEMBER 25, 2013)

Schedule 2-A	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
TOTAL LICENSES AND PERMITS	3,517.86	2,800.00	3,000.00	3,000.00
FINES AND FORFEITURES				
A2610 FINE & FORFEITED BAIL	975.00	1,500.00	2,000.00	2,000.00
TOTAL FINES AND FORFEITURES	975.00	1,500.00	2,000.00	2,000.00
SALE OF PROPERTY & COMPENSATIO				
A2651 REFUSE & RECYCLING	13,180.95	12,500.00	12,500.00	12,500.00
A2680 INSURANCE RECOVERIES	0.00	0.00	1,500.00	1,500.00
TOTAL SALE OF PROPERTY &	13,180.95	12,500.00	14,000.00	14,000.00
MISCELLANEOUS LOCAL SOURCES				
A2701 REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2770 UNCLASSIFIED REVENUE	5,094.94	500.00	500.00	500.00
TOTAL MISCELLANEOUS LOCAL SOURCES	5,094.94	500.00	500.00	500.00
STATE AID				
A3001 REVENUE SHARING	97,797.07	7,000.00	7,000.00	7,000.00
A3005 MORTGAGE TAX	19,042.40	15,000.00	15,000.00	15,000.00
A3021 JUSTICE GRANT	0.00	0.00	0.00	0.00
A3060 RECORDS MANAGEMENT	0.00	0.00	0.00	0.00
A3820 DIVISION OF YOUTH	0.00	2,750.00	2,750.00	2,750.00
TOTAL STATE AID	116,839.47	24,750.00	24,750.00	24,750.00
				309,085.00
TOTAL ESTIMATED REVENUES	277,429.08	205,775.00	309,085.00	309,085.00

APPROPRIATED FUND BALANCE	<u>-55,222.53</u>	<u>96,200.00</u>	<u>15,415.00</u>	<u>15,415.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>222,206.55</u>	<u>301,975.00</u>	<u>324,500.00</u>	<u>324,500.00</u>

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-DA	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014	
<u>APPROPRIATIONS</u>					
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONAL SERVICES	72,136.00	100,000.00	50,000.00	50,000.00
DA5110.4	CONTRACTUAL- REPAIRS	110,000.00	45,000.00	45,000.00	45,000.00
DA5110.41	CONTRACTUAL-ROAD FUEL	41,351.87	50,000.00	27,000.00	27,000.00
DA5110.42	CLOTHING ALLOWANCE	0.00	1,250.00	1,250.00	1,250.00
TOTAL GENERAL REPAIRS		223,487.87	196,250.00	123,250.00	123,250.00
PERMAN IMPROVEMENTS					
DA5112.2	CHIPS	50,000.00	309,000.00	140,000.00	140,000.00
TOTAL PERMAN IMPROVEMENTS		50,000.00	309,000.00	140,000.00	140,000.00
MACHINERY					
DA5130.1	PERSONAL SERVICES	0.00	0.00	50,000.00	50,000.00
DA5130.2	EQUIPMENT	10,000.00	0.00	10,000.00	10,000.00
DA5130.4	CONTRACTUAL	68,866.79	60,000.00	40,000.00	40,000.00
TOTAL MACHINERY		78,866.79	60,000.00	100,000.00	100,000.00
TOWN GARAGE UTILITIES					
DA5132.41		0.00	0.00	0.00	0.00
TOTAL TOWN GARAGE UTILITIES		0.00	0.00	0.00	0.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-DA		Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
MISCELLANEOUS					
DA5140.1	PERSONAL SERVICES	10,000.00	1,200.00	1,000.00	1,000.00
DA5140.4	CONTRACTUAL	0.00	3,800.00	2,000.00	2,000.00
TOTAL MISCELLANEOUS		10,000.00	5,000.00	3,000.00	3,000.00
SNOW REMOVAL					
DA5142.1	PLOWING WAGES	72,136.00	100,000.00	50,000.00	50,000.00
DA5142.4	SALT AND SAND	33,749.86	35,000.00	30,000.00	30,000.00
DA5142.41	FUEL	0.00	60,000.00	35,000.00	35,000.00
DA5142.42	CLOTHING ALLOWANCE	0.00	1,250.00	1,250.00	1,250.00
TOTAL SNOW REMOVAL		105,885.86	196,250.00	116,250.00	116,250.00
TOTAL TRANSPORTATION		468,240.52	766,500.00	482,500.00	482,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	NYS RETIREMENT	17,000.00	35,000.00	35,000.00	35,000.00
DA9030.8	SOCIAL SECURITY	12,800.00	25,000.00	11,000.00	11,000.00
DA9040.8	WORKMANS COMPENSATION	37,600.00	50,000.00	46,000.00	46,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	500.00	1,000.00	1,000.00	1,000.00
DA9055.8	DISABILITY INSURANCE	0.00	200.00	150.00	150.00
DA9060.8	HEALTH INSURANCE	96,000.00	90,000.00	80,000.00	80,000.00
DA9090.8		0.00	0.00	0.00	0.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-DA	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
TOTAL EMPLOYEE BENEFITS	163,900.00	201,200.00	173,150.00	173,150.00
TOTAL EMPLOYEE BENEFITS	163,900.00	201,200.00	173,150.00	173,150.00
DEBT SERVICE				
STATUTORY INSTALLMENT BONDS				
DA9720.6 PRINCIPLE	78,443.14	37,000.00	35,900.00	35,900.00
DA9720.7 INTEREST	2,225.06	1,113.50	2,225.00	2,225.00
TOTAL STATUTORY INSTALLMENT BONDS	80,668.20	38,113.50	38,125.00	38,125.00
TOTAL DEBT SERVICE	80,668.20	38,113.50	38,125.00	38,125.00
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL FUNDS				
DA9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	712,808.72	1,005,813.50	693,775.00	693,775.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 2-DA	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	TAXES	451,527.00	462,397.00	405,000.00	405,000.00
	TOTAL REAL PROPERTY TAXES	451,527.00	462,397.00	405,000.00	405,000.00
NON-PROPERTY TAX ITEMS					
DA1120	SALES TAX	128,955.67	95,000.00	60,000.00	60,000.00
	TOTAL NON-PROPERTY TAX ITEMS	128,955.67	95,000.00	60,000.00	60,000.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	157.42	55.00	35.00	35.00
	TOTAL USE OF MONEY AND PROPERTY	157.42	55.00	35.00	35.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALES OF SCRAP/EXCESS MATERIALS	221.45	0.00	3,000.00	3,000.00
DA2665	SALES OF EQUIPMENT	157.46	2,500.00	2,500.00	2,500.00
DA2680	INSURANCE RECOVERY	0.00	0.00	2,500.00	2,500.00
	TOTAL SALE OF PROPERTY &	378.91	2,500.00	8,000.00	8,000.00
MISCELLANEOUS LOCAL SOURCES					
DA2770	UNCLASSIFIED REVENUE	611.36	50.00	50.00	50.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	611.36	50.00	50.00	50.00
INTERFUND REVENUES					
DA2999	LOCAL SOURCES	1,250.00	0.00	0.00	0.00
	TOTAL INTERFUND REVENUES	1,250.00	0.00	0.00	0.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 2-DA	Expenditures /Revenues 2012	Modified Budget 10/31/2013	Recommended Budget 2014	Adopted Budget 2014
STATE AID				
DA3005	MORTGAGE TAX	0.00	0.00	0.00
DA3501	HIGHWAY AID -- CHIPS	129,606.58	309,000.00	140,000.00
	TOTAL STATE AID	129,606.58	309,000.00	140,000.00
				613,085.00
TOTAL ESTIMATED REVENUES	712,486.94	869,002.00	613,085.00	613,085.00
APPROPRIATED FUND BALANCE	321.78	136,811.50	80,690.00	80,690.00
TOTAL REVENUES & OTHER SOURCES	712,808.72	1,005,813.50	693,775.00	693,775.00

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-SF1	Expenditures /Revenues 2012	Modified Budget 03/31/2012	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4 CONTRACTUAL	0.00	90,000.00	91,000.00	91,000.00
TOTAL FIRE PROTECTION	0.00	90,000.00	91,000.00	91,000.00
TOTAL PUBLIC SAFETY	0.00	90,000.00	91,000.00	91,000.00
TOTAL APPROPRIATIONS	0.00	90,000.00	91,000.00	91,000.00

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 2-SF1	Expenditures /Revenues 2012	Modified Budget 03/31/2012	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	TAXES	0.00	90,000.00	91,000.00
	TOTAL REAL PROPERTY TAXES	0.00	90,000.00	91,000.00
				91,000.00
	TOTAL ESTIMATED REVENUES	0.00	90,000.00	91,000.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	0.00	90,000.00	91,000.00

**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-SF2	Expenditures /Revenues 2012	Modified Budget 03/31/2012	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4 CONTRACTUAL	0.00	17,000.00	18,000.00	18,000.00
TOTAL FIRE PROTECTION	0.00	17,000.00	18,000.00	18,000.00
TOTAL PUBLIC SAFETY	0.00	17,000.00	18,000.00	18,000.00
TOTAL APPROPRIATIONS	0.00	17,000.00	18,000.00	18,000.00

**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 2-SF2	Expenditures /Revenues 2012	Modified Budget 03/31/2012	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001 TAXES	0.00	17,000.00	18,000.00	18,000.00
TOTAL REAL PROPERTY TAXES	0.00	17,000.00	18,000.00	18,000.00
				18,000.00
TOTAL ESTIMATED REVENUES	0.00	17,000.00	18,000.00	18,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	17,000.00	18,000.00	18,000.00

**TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 1-SF3	Expenditures /Revenues 2012	Modified Budget 03/31/2011	Recommended Budget 2014	Adopted Budget 2014
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3-3410.4 CONTRACTUAL	0.00	12,000.00	13,000.00	13,000.00
TOTAL FIRE PROTECTION	0.00	12,000.00	13,000.00	13,000.00
TOTAL PUBLIC SAFETY	0.00	12,000.00	13,000.00	13,000.00
TOTAL APPROPRIATIONS	0.00	12,000.00	13,000.00	13,000.00

**TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE DISTRICT
FOR 2014**

(ADOPTED NOVEMBER 25, 2013)

Schedule 2-SF3	Expenditures /Revenues 2012	Modified Budget 03/31/2011	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001 TAXES	0.00	12,000.00	13,000.00	13,000.00
TOTAL REAL PROPERTY TAXES	0.00	12,000.00	13,000.00	13,000.00
				13,000.00
TOTAL ESTIMATED REVENUES	0.00	12,000.00	13,000.00	13,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	12,000.00	13,000.00	13,000.00

TOWN OF ORANGE
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2014

TOWN SUPERVISOR	\$ 4,850.00 per year
TOWN COUNCIL PERSONS	\$ 5,600.00 per year
HIGHWAY SUPERINTENDENT	\$ 35,000.00 per year
TOWN JUSTICE	\$ 3,000.00 per year
TOWN CLERK	\$ 5,500.00 per year
JUSTICE COURT CLERK	\$ 2,000.00 per year
TAX COLLECTOR	\$ 3,000.00 per year
DEPUTY TOWN SUPERVISOR	\$ 500.00 per year
CODE ENFORCEMENT OFFICER	\$ 5,500.00 per year