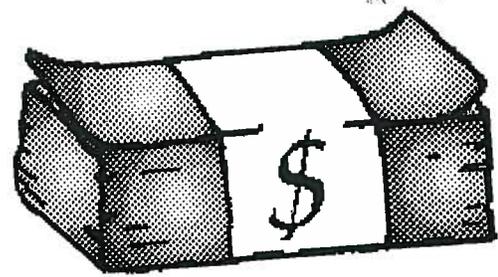


COPY



**TOWN BUDGET
FOR 2012
TOWN OF ORANGE
IN
SCHUYLER COUNTY**

CERTIFICATION OF TOWN CLERK

I, Joanne Randall, Town Clerk, Certify that the following is a True and correct copy of the 2012 Budget of the Town of Orange as Adopted on November 14, 2011

Signed: Joanne Randall

Dated: 11/15/2011



TOWN OF ORANGE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2012

		<u>Estimated</u>	<u>Unexpended</u>	<u>Amount to be</u>
	<u>Appropriations</u>	<u>Revenue</u>	<u>Fund Balance</u>	<u>Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 227,105.00	51,100.00	57,535.00	118,470.00
DA HIGHWAY FUND	\$ 873,875.80	147,250.00	264,228.80	462,397.00
TOTAL TOWN	<u>1,100,980.80</u>	<u>198,350.00</u>	<u>321,763.80</u>	<u>580,867.00</u>
SPECIAL DISTRICTS				
SF1 MONTEREY FIRE DISTRICT	\$ 90,000.00	0.00	0.00	90,000.00
SF2 BRADFORD FIRE DISTRICT	\$ 17,000.00	0.00	0.00	17,000.00
SF3 BEAVER DAMS FIRE DISTRICT	\$ 12,000.00	0.00	0.00	12,000.00
TOTAL SPECIAL DISTRICTS	<u>119,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>119,000.00</u>
GRANDTOTAL	<u>\$ 1,219,980.80</u>	<u>198,350.00</u>	<u>321,763.80</u>	<u>699,867.00</u>

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
<u>APPROPRIATIONS</u>				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	0.00	5,600.00	5,600.00
A1010.4	CONTRACTUAL	0.00	200.00	200.00
TOTAL TOWN BOARD		0.00	5,800.00	5,800.00
TOWN JUSTICES				
A1110.1	PERSONAL SERVICES	0.00	3,000.00	3,000.00
A1110.12	PERS SERV COURT CLERK	0.00	2,000.00	2,000.00
A1110.2	EQUIPMENT	0.00	1,500.00	1,000.00
A1110.4	CONTRACTUAL	0.00	1,500.00	2,000.00
TOTAL TOWN JUSTICES		0.00	8,000.00	8,000.00
TOWN SUPERVISOR				
A1220.1	PERSONAL SERVICES	0.00	4,850.00	4,850.00
A1220.2	EQUIPMENT	0.00	500.00	500.00
A1220.4	CONTRACTUAL	0.00	500.00	770.00
TOTAL TOWN SUPERVISOR		0.00	5,850.00	6,120.00
TAX COLLECTION				
A1330.1	PERSONAL SERVICES	0.00	3,000.00	3,000.00
A1330.2	EQUIPMENT	0.00	350.00	350.00
A1330.4	CONTRACTUAL	0.00	200.00	385.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
TOTAL TAX COLLECTION	0.00	3,550.00	3,735.00	3,735.00
TOWN ASSESSOR				
A1355.1 PERSONAL SERVICES	0.00	15,000.00	18,000.00	18,000.00
A1355.2 EQUIPMENT	0.00	0.00	0.00	0.00
A1355.4 CONTRACTUAL	0.00	300.00	700.00	700.00
TOTAL TOWN ASSESSOR	0.00	15,300.00	18,700.00	18,700.00
TOWN CLERK				
A1410.1 PERSONAL SERVICES	0.00	5,500.00	5,500.00	5,500.00
A1410.2 EQUIPMENT	0.00	300.00	300.00	300.00
A1410.4 CONTRACTUAL	0.00	1,500.00	2,000.00	2,000.00
TOTAL TOWN CLERK	0.00	7,300.00	7,800.00	7,800.00
TOWN ATTORNEY				
A1420.4 CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
TOTAL TOWN ATTORNEY	0.00	3,000.00	3,000.00	3,000.00
ELECTIONS				
A1450.4 CONTRACTUAL	0.00	1,000.00	2,700.00	2,700.00
TOTAL ELECTIONS	0.00	1,000.00	2,700.00	2,700.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A		Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
RECORDS MANAGEMENT					
A1460.4	CONTRACTUAL	0.00	220.00	0.00	0.00
TOTAL RECORDS MANAGEMENT		0.00	220.00	0.00	0.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	0.00	1,200.00	0.00	0.00
A1620.2	EQUIPMENT	0.00	500.00	500.00	500.00
A1620.4	CONTRACTUAL	0.00	11,000.00	5,000.00	5,000.00
A1620.41	CONTRACTUAL - UTILITIES	0.00	0.00	6,000.00	6,000.00
TOTAL BUILDINGS		0.00	12,700.00	11,500.00	11,500.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	0.00	30,900.00	21,500.00	21,500.00
A1920.4	MUN. ASSN. DUES	0.00	1,000.00	1,000.00	1,000.00
A1989.4	OTHER GOVERNMENTAL SUPPORT	0.00	5,000.00	2,000.00	2,000.00
A1990.4	CONTINGENCY ACCOUNT	0.00	0.00	1,000.00	1,000.00
TOTAL SPECIAL ITEMS		0.00	36,900.00	25,500.00	25,500.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	99,620.00	92,855.00	92,855.00
PUBLIC SAFETY					
PUBLIC SAFETY					
A3310.2	EQUIPMENT	0.00	0.00	0.00	0.00
A3310.4	TRAFFIC CONTROL	0.00	1,200.00	400.00	400.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
<hr/>				
TOTAL PUBLIC SAFETY	0.00	1,200.00	400.00	400.00
<hr/>				
DOG CONTROL				
A3510.1 PERSONAL SERVICES	0.00	200.00	0.00	0.00
A3510.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL DOG CONTROL	0.00	200.00	0.00	0.00
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SAFETY INSPECTION				
A3620.1 PERSONAL SERVICES	0.00	5,000.00	5,500.00	5,500.00
A3620.4 CONTRACTUAL	0.00	1,500.00	1,500.00	1,500.00
TOTAL SAFETY INSPECTION	0.00	6,500.00	7,000.00	7,000.00
<hr/>				
TOTAL PUBLIC SAFETY	0.00	7,900.00	7,400.00	7,400.00
<hr/>				
PUBLIC HEALTH				
BOARD OF HEALTH				
A4010.1 PERSONAL SERVICES	0.00	400.00	0.00	0.00
A4010.4 CONTRACTUAL	0.00	50.00	400.00	400.00
TOTAL BOARD OF HEALTH	0.00	450.00	400.00	400.00
<hr/>				
BLOOD TESTING				
A4025.4 BLOOD TESTING	0.00	0.00	750.00	750.00
TOTAL BLOOD TESTING	0.00	0.00	750.00	750.00
<hr/>				

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
TOTAL PUBLIC HEALTH	0.00	450.00	1,150.00	1,150.00
TRANSPORTATION				
HIGHWAY SUPERINTENDENT				
A5010.1 PERSONAL SERV	0.00	35,000.00	35,000.00	35,000.00
A5010.2 EQUIPMENT	0.00	300.00	100.00	100.00
A5010.4 CONTRACTUAL	0.00	200.00	300.00	300.00
TOTAL HIGHWAY SUPERINTENDENT	0.00	35,500.00	35,400.00	35,400.00
GARAGE				
A5132.4 TOWN BARN	0.00	20,000.00	1,500.00	1,500.00
TOTAL GARAGE	0.00	20,000.00	1,500.00	1,500.00
STREET LIGHTING				
A5182.4 CONTRACTUAL	0.00	1,900.00	2,000.00	2,000.00
TOTAL STREET LIGHTING	0.00	1,900.00	2,000.00	2,000.00
TOTAL TRANSPORTATION	0.00	57,400.00	38,900.00	38,900.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLICITY				
A6410.4 CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL PUBLICITY	0.00	500.00	500.00	500.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
AGED PROGRAM				
A6772.4	CONTRACTUAL	0.00	50.00	50.00
TOTAL AGED PROGRAM		0.00	50.00	50.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	550.00	550.00
CULTURE AND RECREATION				
CULTURE, REC. & YOUTH PROGRAM				
A7310.2	EQUIPMENT	0.00	0.00	0.00
A7310.4	CONTRACTU	0.00	3,000.00	3,000.00
TOTAL CULTURE, REC. & YOUTH PROGRAM		0.00	3,000.00	3,000.00
HISTORIAN				
A7510.1	PERSONAL SERVICES	0.00	50.00	0.00
A7510.4	CONTRACTUAL	0.00	0.00	50.00
TOTAL HISTORIAN		0.00	50.00	50.00
TOTAL CULTURE AND RECREATION		0.00	3,050.00	3,050.00
HOME AND COMMUNITY SERVICES				
PLANNING				
A8020.4	CONTRACTUAL	0.00	500.00	500.00
TOTAL PLANNING		0.00	500.00	500.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
ENVIRONMENTAL CONTROL				
A8090.1	PERSONAL SERV	0.00	2,200.00	0.00
A8090.4	CONTRACTUAL	0.00	6,000.00	0.00
TOTAL ENVIRONMENTAL CONTROL		0.00	8,200.00	0.00
REFUSE & GARBAGE				
A8160.1	PERSONAL SERVICES	0.00	0.00	2,500.00
A8160.4	CONTRACTUAL	0.00	10,000.00	8,000.00
TOTAL REFUSE & GARBAGE		0.00	10,000.00	10,500.00
CEMETERIES				
A8810.1	PERSONAL SERVICES	0.00	2,500.00	2,500.00
A8810.2	EQUIPMENT	0.00	500.00	300.00
A8810.4	CONTRACTUAL	0.00	200.00	550.00
TOTAL CEMETERIES		0.00	3,200.00	3,350.00
OTHER HOME&COMM SERV				
A8989.4	CONTRACTUAL	0.00	100.00	100.00
TOTAL OTHER HOME&COMM SERV		0.00	100.00	100.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	22,000.00	14,450.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9030.8	SOCIAL SECURITY	0.00	5,700.00	3,200.00	3,200.00
A9040.8	WORKMANS COMP	0.00	2,500.00	46,000.00	46,000.00
A9050.8	UNEMPLOYMENT INS	0.00	0.00	750.00	750.00
A9060.8	MEDICAL INSURANCE	0.00	6,100.00	18,800.00	18,800.00
A9090.8	PAYROLL LIABILITIES JAN - MAR	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		0.00	14,300.00	68,750.00	68,750.00
TOTAL EMPLOYEE BENEFITS		0.00	14,300.00	68,750.00	68,750.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
A9950.9	TRANSFERS TO CAPITAL FUNDS	0.00	1,000.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	1,000.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	1,000.00	0.00	0.00
TOTAL APPROPRIATIONS		0.00	206,270.00	227,105.00	227,105.00

TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012

(ADOPTED NOVEMBER 14, 2011)

Schedule 2-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	TAXES	0.00	118,470.00	118,470.00
	TOTAL REAL PROPERTY TAXES	0.00	118,470.00	118,470.00
REAL PROPERTY TAX ITEMS				
A1090	INTEREST & PENALTIES	0.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	2,500.00	2,500.00
NON-PROPERTY TAX ITEMS				
A1170	MISC SOURCES	0.00	900.00	0.00
	TOTAL NON-PROPERTY TAX ITEMS	0.00	900.00	0.00
DEPARTMENTAL INCOME				
A1255	CLERK FEES	0.00	600.00	800.00
	TOTAL DEPARTMENTAL INCOME	0.00	600.00	800.00
INTERGOVERNMENTAL CHARGES				
A2280	INTEREST & EARNINGS	0.00	1,500.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	1,500.00	0.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST AND EARNINGS	0.00	0.00	100.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	100.00
LICENSES AND PERMITS				
A2544	DOG LICENCES	0.00	1,500.00	1,500.00
A2550	BUILDING PERMITS	0.00	1,200.00	1,200.00
	TOTAL LICENSES AND PERMITS	0.00	2,700.00	2,700.00

**TOWN OF ORANGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 2-A	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
FINES AND FORFEITURES				
A2610	FINE & FORFEITED BAIL	0.00	2,000.00	2,000.00
	TOTAL FINES AND FORFEITURES	0.00	2,000.00	2,000.00
SALE OF PROPERTY & COMPENSATIO				
A2651	REFUSE & RECYCLING	0.00	10,000.00	10,000.00
A2680	INSURANCE RECOVERIES	0.00	9,000.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	19,000.00	10,000.00
MISCELLANEOUS LOCAL SOURCES				
A2770	UNCLASSIFIED REVENUE	0.00	8,000.00	8,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	8,000.00	8,000.00
STATE AID				
A3001	REVENUE SHARING	0.00	5,600.00	10,000.00
A3005	MORTGAGE TAX	0.00	9,000.00	15,000.00
A3060	RECORDS MANAGEMENT	0.00	0.00	0.00
A3820	DIVISION OF YOUTH	0.00	1,000.00	0.00
	TOTAL STATE AID	0.00	15,600.00	25,000.00
				169,570.00
	TOTAL ESTIMATED REVENUES	0.00	171,270.00	169,570.00
	APPROPRIATED FUND BALANCE	0.00	35,000.00	57,535.00
	TOTAL REVENUES & OTHER SOURCES	0.00	206,270.00	227,105.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-DA	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
<u>APPROPRIATIONS</u>				
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	0.00	72,136.00	100,000.00
DA5110.4	CONTRACTUAL	0.00	110,000.00	45,000.00
DA5110.41	CONTRACTUAL	0.00	0.00	65,000.00
DA5110.42	CLOTHING ALLOWANCE	1,250.00	0.00	1,250.00
	TOTAL GENERAL REPAIRS	1,250.00	182,136.00	211,250.00
PERMAN IMPROVEMENTS				
DA5112.2	EQUIPMENT	0.00	50,000.00	100,000.00
	TOTAL PERMAN IMPROVEMENTS	0.00	50,000.00	100,000.00
MACHINERY				
DA5130.1	PERSONAL SERVICES	0.00	0.00	0.00
DA5130.2	EQUIPMENT	0.00	10,000.00	10,000.00
DA5130.4	CONTRACTUAL	0.00	68,866.79	68,000.00
	TOTAL MACHINERY	0.00	78,866.79	78,000.00
TOWN GARAGE UTILITIES				
DA5132.41	TOWN GARAGE UTILITIES	0.00	0.00	16,000.00
	TOTAL TOWN GARAGE UTILITIES	0.00	0.00	16,000.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-DA	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
MISCELLANEOUS				
DA5140.1	PERSONAL SERVICES	0.00	10,000.00	0.00
DA5140.4	CONTRACTUAL	0.00	0.00	5,000.00
TOTAL MISCELLANEOUS		0.00	10,000.00	5,000.00
SNOW REMOVAL				
DA5142.1	PLOWING WAGES	0.00	72,136.00	100,000.00
DA5142.4	SALT AND SAND	0.00	33,790.00	35,000.00
DA5142.41	FUEL	0.00	0.00	60,000.00
DA5142.42	CLOTHING ALLOWANCE	1,250.00	0.00	1,250.00
TOTAL SNOW REMOVAL		1,250.00	105,926.00	196,250.00
TOTAL TRANSPORTATION		2,500.00	426,928.79	606,500.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.8	NYS RETIREMENT	0.00	17,000.00	17,000.00
DA9030.8	SOCIAL SECURITY	0.00	12,800.00	60,000.00
DA9040.8	WORKMANS COMPENSATION	0.00	37,600.00	46,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	500.00	1,000.00
DA9055.8	DISABILITY INSURANCE	0.00	0.00	150.00
DA9060.8	HEALTH INSURANCE	0.00	96,000.00	104,000.00
DA9090.8	PAYROLL LIABILITIES JAN - MAR	0.00	0.00	0.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-DA	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
TOTAL EMPLOYEE BENEFITS	0.00	163,900.00	228,150.00	228,150.00
TOTAL EMPLOYEE BENEFITS	0.00	163,900.00	228,150.00	228,150.00
DEBT SERVICE				
STATUTORY INSTALLMENT BONDS				
DA9720.6 PRINCIPLE	0.00	78,443.14	37,557.00	37,557.00
DA9720.7 INTEREST	0.00	2,225.07	1,668.80	1,668.80
TOTAL STATUTORY INSTALLMENT BONDS	0.00	80,668.21	39,225.80	39,225.80
TOTAL DEBT SERVICE	0.00	80,668.21	39,225.80	39,225.80
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL FUNDS				
DA9950.9 TRANSFERS TO CAPITAL FUNDS	0.00	15,000.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	15,000.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	15,000.00	0.00	0.00
TOTAL APPROPRIATIONS	2,500.00	686,497.00	873,875.80	873,875.80

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 2-DA	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	0.00	462,397.00	462,397.00	462,397.00
	0.00	462,397.00	462,397.00	462,397.00
NON-PROPERTY TAX ITEMS				
DA1120	0.00	110,000.00	95,000.00	95,000.00
	0.00	110,000.00	95,000.00	95,000.00
USE OF MONEY AND PROPERTY				
DA2401	0.00	1,000.00	200.00	200.00
	0.00	1,000.00	200.00	200.00
SALE OF PROPERTY & COMPENSATIO				
DA2665	0.00	0.00	1,000.00	1,000.00
DA2680	0.00	3,100.00	0.00	0.00
	0.00	3,100.00	1,000.00	1,000.00
MISCELLANEOUS LOCAL SOURCES				
DA2770	0.00	0.00	50.00	50.00
	0.00	0.00	50.00	50.00
INTERFUND REVENUES				
DA2999	0.00	0.00	1,000.00	1,000.00
	0.00	0.00	1,000.00	1,000.00
STATE AID				
DA3005	0.00	0.00	0.00	0.00
DA3501	0.00	50,000.00	50,000.00	50,000.00

**TOWN OF ORANGE
FISCAL BUDGET HIGHWAY FUND
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 2-DA	Expenditures /Revenues 2010	Modified Budget 07/31/2011	Recommended Budget 2012	Adopted Budget 2012
TOTAL STATE AID	0.00	50,000.00	50,000.00	50,000.00
				609,647.00
TOTAL ESTIMATED REVENUES	0.00	626,497.00	609,647.00	609,647.00
APPROPRIATED FUND BALANCE	2,500.00	60,000.00	264,228.80	264,228.80
TOTAL REVENUES & OTHER SOURCES	2,500.00	686,497.00	873,875.80	873,875.80

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE DISTRICT
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-SF1	Expenditures /Revenues 2010	Modified Budget 03/31/2011	Recommended Budget 2012	Adopted Budget 2012
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4	0.00	90,000.00	90,000.00	90,000.00
TOTAL FIRE PROTECTION	0.00	90,000.00	90,000.00	90,000.00
TOTAL PUBLIC SAFETY	0.00	90,000.00	90,000.00	90,000.00
TOTAL APPROPRIATIONS	0.00	90,000.00	90,000.00	90,000.00

**TOWN OF ORANGE
FISCAL BUDGET MONTEREY FIRE DISTRICT
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 2-SF1	Expenditures /Revenues 2010	Modified Budget 03/31/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	0.00	90,000.00	90,000.00	90,000.00
	0.00	90,000.00	90,000.00	90,000.00
				90,000.00
TOTAL ESTIMATED REVENUES	0.00	90,000.00	90,000.00	90,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	90,000.00	90,000.00	90,000.00

**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE DISTRICT
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-SF2	Expenditures /Revenues 2010	Modified Budget 03/31/2011	Recommended Budget 2012	Adopted Budget 2012
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4 CONTRACTUAL	0.00	17,000.00	17,000.00	17,000.00
TOTAL FIRE PROTECTION	0.00	17,000.00	17,000.00	17,000.00
TOTAL PUBLIC SAFETY	0.00	17,000.00	17,000.00	17,000.00
TOTAL APPROPRIATIONS	0.00	17,000.00	17,000.00	17,000.00

**TOWN OF ORANGE
FISCAL BUDGET BRADFORD FIRE DISTRICT
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 2-SF2	Expenditures /Revenues 2010	Modified Budget 03/31/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001 TAXES	0.00	17,000.00	17,000.00	17,000.00
TOTAL REAL PROPERTY TAXES	0.00	17,000.00	17,000.00	17,000.00
				17,000.00
TOTAL ESTIMATED REVENUES	0.00	17,000.00	17,000.00	17,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	17,000.00	17,000.00	17,000.00

**TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE DISTRICT
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 1-SF3	Expenditures /Revenues 2010	Modified Budget 03/31/2011	Recommended Budget 2012	Adopted Budget 2012
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3-3410.4 CONTRACTUAL	0.00	12,000.00	12,000.00	12,000.00
TOTAL FIRE PROTECTION	0.00	12,000.00	12,000.00	12,000.00
TOTAL PUBLIC SAFETY	0.00	12,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS	0.00	12,000.00	12,000.00	12,000.00

**TOWN OF ORANGE
FISCAL BUDGET BEAVER DAMS FIRE DISTRICT
FOR 2012**

(ADOPTED NOVEMBER 14, 2011)

Schedule 2-SF3	Expenditures /Revenues 2010	Modified Budget 03/31/2011	Recommended Budget 2012	Adopted Budget 2012
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001 TAXES	0.00	12,000.00	12,000.00	12,000.00
TOTAL REAL PROPERTY TAXES	0.00	12,000.00	12,000.00	12,000.00
				12,000.00
TOTAL ESTIMATED REVENUES	0.00	12,000.00	12,000.00	12,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	12,000.00	12,000.00	12,000.00

TOWN OF ORANGE
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2012

TOWN SUPERVISOR	\$ 4,850.00 per year
TOWN COUNCIL PERSONS	\$ 5,600.00 per year
HIGHWAY SUPERINTENDENT	\$ 35,000.00 per year
TOWN JUSTICE	\$ 3,000.00 per year
TOWN CLERK	\$ 5,500.00 per year
JUSTICE COURT CLERK	\$ 2,000.00 per year
TAX COLLECTOR	\$ 3,000.00 per year
DEPUTY TOWN SUPERVISOR	\$ 500.00 per year
CODE ENFORCEMENT OFFICER	\$ 5,500.00 per year
	\$ 0.00 per year
	\$ 0.00 per year